Monthly Revenue(NT Dollars in thousands)				
January (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2026	2025	MoM(%)	YoY(%)
January	62,153	67,467	-45.09%	-7.88%
February (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2026	2025	MoM(%)	YoY(%)
February	50,371	84,569	-18.96%	-40.44%
Jan-Feb	112,524	152,036		-25.99%
March (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2026	2025	MoM(%)	YoY(%)
March	34,650	211,021	-31.21%	-83.58%
Jan-Mar	147,174	363,057		-59.46%
April (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2026	2025	MoM(%)	YoY(%)
April	125,160	128,383	261.21%	-2.51%
Jan-Apr	272,334	491,440		-44.58%
May (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2026	2025	MoM(%)	YoY(%)
May	146,407	128,470	16.98%	13.96%
Jan-May	418,741	619,910		-32.45%
June (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2026	2025	MoM(%)	YoY(%)
June	83,971	119,990	-42.65%	-30.02%
Jan-June	502,712	739,900		-32.06%

July (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2026	2025	MoM(%)	YoY(%)
July	149552	165024	78.10%	-9.38%
Jan-Jul	652264	904924		-27.92%
August (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2026	2025	MoM(%)	YoY(%)
August	206,308	168,512	37.95%	22.43%
Jan-Aug	858,572	1,073,436		-20.02%
September (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2026	2025	MoM(%)	YoY(%)
September	211,853	171,669	2.69%	23.41%
Jan-Sep	1,070,425	1,245,105		-14.03%
October (Note)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2026	2025	MoM(%)	YoY(%)
October	151,483	184,647	-28.50%	-17.96%
Jan-Oct	1,221,908	1,429,752		-14.54%
Note: the data was unaudited.				

We serve with vision.