

Monthly Revenue(NT Dollars in thousands)				
January (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2025	2024	MoM(%)	YoY(%)
January	67,467	114,960	-73.67%	-41.31%
February (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2025	2024	MoM(%)	YoY(%)
February	84,569	105,135	25.35%	-19.56%
Jan-Feb	152,036	220,095		-30.92%
March (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2025	2024	MoM(%)	YoY(%)
March	211,021	111,583	149.53%	89.12%
Jan-Mar	363,057	331,678		9.46%
April (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2025	2024	MoM(%)	YoY(%)
April	128,383	120,676	-39.16%	6.39%
Jan-Apr	491,440	452,354		8.64%
May (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2025	2024	MoM(%)	YoY(%)
May	128,470	133,610	0.07%	-3.85%
Jan-May	619,910	585,964		5.79%
June (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2025	2024	MoM(%)	YoY(%)
June	119,990	135,794	-6.60%	-11.64%
Jan-Jun	739,900	721,758		2.51%

July (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2025	2024	MoM(%)	YoY(%)
July	165,024	140,844	37.53%	17.17%
Jan-Jul	904,924	862,602		4.91%
August (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2025	2024	MoM(%)	YoY(%)
August	16,8512	155,195	2.11%	8.58%
Jan-Aug	1,073,436	1,017,797		5.47%
September (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2025	2024	MoM(%)	YoY(%)
September	171,669	167,590	1.87%	2.43%
Jan-Sep	1,245,105	1,185,387		5.04%
October (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2025	2024	MoM(%)	YoY(%)
October	184,647	204,518	7.56%	-9.72%
Jan-Oct	1,429,752	1,389,905		2.87%
November (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2025	2024	MoM(%)	YoY(%)
November	132,401	205,851	-28.30%	-35.68%
Jan-Nov	1,562,153	1,595,756		-2.11%
December (NOTE)	CONSOLIDATED STATEMENTS OF OPERATIONS			
Period	2025	2024	MoM(%)	YoY(%)
December	113,191	256,217	-14.51%	-55.82%
Jan-Dec	1,675,344	1,851,973		-9.54%
Note: the data was unaudited.				

We serve with vision.