

| 2024 年每月净营业销售额(单位：新台币仟元) |         |         |         |         |
|--------------------------|---------|---------|---------|---------|
| 一月营收(注)                  | 合并报表    |         |         |         |
| 期间                       | 2024    | 2023    | MoM(%)  | YoY(%)  |
| 一月                       | 114,960 | 143,496 | -68.99% | -19.89% |
|                          |         |         |         |         |
| 二月营收(注)                  | 合并报表    |         |         |         |
| 期间                       | 2024    | 2023    | MoM(%)  | YoY(%)  |
| 二月                       | 105,135 | 127,525 | -8.55%  | -17.56% |
| 一~二月                     | 220,095 | 271,021 |         | -18.79% |
|                          |         |         |         |         |
| 三月营收(注)                  | 合并报表    |         |         |         |
| 期间                       | 2024    | 2023    | MoM(%)  | YoY(%)  |
| 三月                       | 111,583 | 126,196 | 6.13%   | -11.58% |
| 一~三月                     | 331,678 | 397,217 |         | -16.50% |
|                          |         |         |         |         |
| 四月营收(注)                  | 合并报表    |         |         |         |
| 期间                       | 2024    | 2023    | MoM(%)  | YoY(%)  |
| 四月                       | 120,676 | 122,718 | 8.15%   | -1.66%  |
| 一~四月                     | 452,354 | 519,935 |         | -13.00% |
|                          |         |         |         |         |
| 五月营收(注)                  | 合并报表    |         |         |         |
| 期间                       | 2024    | 2023    | MoM(%)  | YoY(%)  |
| 五月                       | 133,610 | 130,939 | 10.72%  | 2.04%   |
| 一~五月                     | 585,964 | 650,874 |         | -9.97%  |
|                          |         |         |         |         |
| 六月营收(注)                  | 合并报表    |         |         |         |
| 期间                       | 2024    | 2023    | MoM(%)  | YoY(%)  |
| 六月                       | 135,794 | 123,199 | 1.63%   | 10.22%  |
| 一~六月                     | 721,758 | 774,073 |         | -6.76%  |
|                          |         |         |         |         |
| 七月营收(注)                  | 合并报表    |         |         |         |
| 期间                       | 2024    | 2023    | MoM(%)  | YoY(%)  |
| 七月                       | 140,844 | 125,891 | 3.72%   | 11.88%  |
| 一~七月                     | 862,602 | 899,964 |         | -4.15%  |
|                          |         |         |         |         |

| 八月营收(注)               | 合并报表      |           |        |         |
|-----------------------|-----------|-----------|--------|---------|
| 期间                    | 2024      | 2023      | MoM(%) | YoY(%)  |
| 八月                    | 155,195   | 144,185   | 10.19% | 7.64%   |
| 一~八月                  | 1,017,797 | 1,044,149 |        | -2.52%  |
|                       |           |           |        |         |
| 九月营收(注)               | 合并报表      |           |        |         |
| 期间                    | 2024      | 2023      | MoM(%) | YoY(%)  |
| 九月                    | 167,590   | 144,851   | 7.99%  | 15.7%   |
| 一~九月                  | 1,185,387 | 1,189,000 |        | -0.30%  |
|                       |           |           |        |         |
| 十月营收(注)               | 合并报表      |           |        |         |
| 期间                    | 2024      | 2023      | MoM(%) | YoY(%)  |
| 十月                    | 204,518   | 204,811   | 22.03% | -0.14%  |
| 一~十月                  | 1,389,905 | 1,393,811 |        | -0.28%  |
|                       |           |           |        |         |
| 十一月营收(注)              | 合并报表      |           |        |         |
| 期间                    | 2024      | 2023      | MoM(%) | YoY(%)  |
| 十一月                   | 205,851   | 245,333   | 0.65%  | -16.09% |
| 一~十一月                 | 1,595,756 | 1,639,144 |        | -2.65%  |
|                       |           |           |        |         |
| 十二月营收(注)              | 合并报表      |           |        |         |
| 期间                    | 2024      | 2023      | MoM(%) | YoY(%)  |
| 十二月                   | 256,217   | 370,666   | 24.47% | -30.88% |
| 一~十二月                 | 1,851,973 | 2,009,810 |        | -7.85%  |
|                       |           |           |        |         |
| 注：上述数据未经会计师查核，系由本公司提供 |           |           |        |         |

**We serve with vision.**